KHSAA District Tournament Financial Report

(return to KHSAA by published deadlines. File separate reports if Girls and Boys Tournaments held separately in the specific sport

Event (check one) Baseball Basketball X Soccer Softball Volleyball						
District # 45 Boys Girls Combined X						
Held at Boyle County High School Dates Feb. 20, 21, 22, 24, 2017						
Part A	REVENUE ITEMS	Price(s)	Receipts	Totals		
	Ticket Sales	\$5.00	\$14,610.00			
	Broadcasting					
	Sponsorship (45 th District JV Tournament \$ - KSD)		\$319.00			
	Per Team Entry Fee Charged by Host					
	TOTAL REVENUE (1)			\$14,929.00		
Part B	EXPENSE ITEMS		Expenses			
	Game Officials		\$2008.30			
	Trophies		\$648.21			
	Travel for Participating Teams					
	Other Itemized Expenses approved in advance by		Food - \$1,270.00			
	majority vote of schools in tournament (provide		Security - \$75.00			
	separate listing or list on back of this form)		Gate Staff - \$800.00			
			Manager Fee - \$300.00			
			Clock/PA/Book -			
			\$300.00			
			Balls/Nets - \$131.19			
	TOTAL EXPENSES (2)		Trainer - \$250.00	\$5,782.70		
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Part C	Net Profit (Part A (1) minus Part B (2) total)			\$9,146.30		
Part D	Allowance to Host School - Maximum 15% for		Host school			
	rental and incidental expenses unless otherwise		keeps money,			
	approved by majority vote		KSD gets 1/5			
Part E	Profit Subject to Division by Schools (Part C minus			\$9,146.30		
	Part D)					
LIST BELOW INDIVIDUAL AMOUNTS FOR DISTRICT TOURNAMENT NET PROFITS FROM PART E						
ABOVE, NOT INCLUDING TRAVEL EXPENSES						

School	Amount	School	Amount
KSD	\$1,829.26		
Boyle	\$7,317.04		

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received) PAID ATTENDANCE

Session	Paid
2/20/17	83
2/21/17	687
2/22/17	973
2/24/17	1179
KSD JV	330
Total	

** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.

Kyle Wynn	Boyle County High School	859-236-5047
MANAGER	SCHOOL	DAYTIME PHONE